TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



CORRECTED FISCAL MEMORANDUM

HB 176 - SB 190

March 26, 2015

SUMMARY OF ORIGINAL BILL: Requires the POST Commission to pay the \$600 in-service training supplement to an officer's designated beneficiary if the officer fails to attend due to death in the line of duty.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$1,800

SUMMARY OF AMENDMENT (003865): Deletes all language of the original bill. Authorizes honorably discharged military veterans with at least 3 years of service to enter the law enforcement training academy; requires the POST Commission to pay the \$600 in-service training supplement to an officer's designated beneficiary if the officer fails to attend due to death in the line of duty.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On March 9, 2015, a fiscal memorandum was issued for this amended bill with the following estimated fiscal impact.

Increase State Revenue - \$270,000/POST Commission

Increase State Expenditures - \$271,800/POST Commission

Based on additional information received from the Department of Commerce and Insurance about the number of recruits who will be attending the Tennessee Law Enforcement Training Academy (TLETA) the fiscal impact for the amended bill been corrected as follows:

(CORRECTED)

Increase State Revenue – \$25,000/Tennessee Law Enforcement Training Academy

Increase State Expenditures -\$25,000/Tennessee Law Enforcement Training Academy \$1,800/POST Commission Other Fiscal Impact – The Department of Commerce and Insurance has indicated the recurring increase in state expenditures to the POST Commission, estimated above to be \$1,800 per year, can be accommodated within existing resources.

Corrected Assumptions for the bill as amended:

- Under current law, the Department of Commerce and Insurance, through the POST Commission pays a training supplement of \$600 to each law enforcement officer who completes 40 hours of in-service training annually.
- Based on information obtained from the Department of Commerce and Insurance, an average of three law enforcement officers have been killed in the line of duty each year over the last five years. This number is assumed to remain constant into perpetuity.
- Based on information provided by the Department of Commerce and Insurance, the department will revert less to the General Fund at the end of year as a result of the POST Commission paying the additional supplements.
- The recurring increase in state expenditures for the POST Commission is estimated to be \$1,800 (\$600 x 3).
- The Department of Commerce and Insurance reports that as a result of this amended bill, TLETA will be able to enroll five military veteran recruits annually who will pay the actual cost of \$5,000 for training as a private individual and not a governmental law enforcement officer.
- This will result in a recurring increase in revenue for TLETA of \$25,000 (5 x \$5,000), as well as a recurring increase in state expenditures to TLETA of \$25,000 (5 x \$5,000) for the cost of the training.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Jeffrey L. Spalding, Executive Director

/maf